DIRECTORATE GENERAL OF HEALTH SERVICES GOVT. OF N.C.T. OF DELHI

F-17, KARKARDOOMA, SHAHDARA, DELHI-110032

E-mail: emoplgdhs.delhi@nic.in

Tel.: 011 - 22301248

Dated: 23 08 18

F10/1009/2017/DHS/P&S/658-697 To,

> The Engineer-in-Chief, PWD, GNCTD,

12th Floor, MSO Building,

I. P. Estate, New Delhi: 110002

Sub:- Administrative approval and Expenditure sanction for of Rs. 168.58 Crore for remodelling of 94 Delhi Govt. Dispensaries into polyclinic.

Sir.

प्रमुख अभिक्रम्ब

Please find enclosed a copy of letter even no. 3168-85 dated 08/08/2018 received form Joint Secretary (H&FW), GNCTD on the subject cited above vide which Administrative approval and Expenditure sanction for of Rs. 168.58 Crore (Rs. One Hundred Sixty Eight Fifty Eight Lakhs Only) for remodelling of 94 Delhi Govt. Dispensaries into polyclinics was conveyed. Further, it is mentioned that the above cost includes the comprehensive planning and designing for construction of new blocks, additional floors and modelling & up gradation of existing blocks. The above amount also includes the cost of civil, electrical, superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions:-

1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be allowed.

2. The tender shall be invited as per the approved cost considered on the recommendation of the department.

3. Department will comply the pre-sanction/post-sanction guideline/requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and execution period.

4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.

5. The executing agency will observe due economy and all codal formalities laid down in FRs and CPWD manuals.

6. PWD will ensure strict timeline for the completion of the project within the specified time period.

7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the project.

8. Adequate provision will be made for maintenance & upkeep for five (5) years after completion of work.

9. A project Monitoring committee will be constituted by the DGHS at their level comprising of on representative form H&FW Department to monitor the work

10. The status/completion report maintained by PWD will be submitted periodically to Planning / Finance Department and H&FW Department to monitor the work regularly.

11. While making payment to Consultant, Consultancy charges, will also be a part of this project where ever applicable.

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The expenditure covered by this sanction will be met under Major Head of account 4210 under the scheme up-gradation of Dispensary for year 2018-19 and subsequently years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 3rd meeting dated 07/02/2018 under the Chairmanship of Hon'ble Dy. Chief Minister / Finance Minister.

This issues in concurrence of cabinet decision no. 2587 dated 03/07/2018 vide letter No.F3/3/2018/GAD/CN/2532-2546 dated 04/07/2018.

Yours sincerely,

Encl.: As above

exBula

(Dr. Kirti Bhushan)

Director General of Health Services

Dated: 23108118.

F10/1009/2017/DHS/P&S/658-697 Copy to:

- 1. OSD to Hon'ble Minister (Health), GNCTD, 7th Floor, A- Wing, Room No. 702, Delhi Secretariat, I.P. Estate, New Delhi-110002.
- 2. All concerned Medical Directors/Medical Superintendents of the hospitals, GNCTD.
- 3. Chief Engineer, Health Maintenance Zone, 2nd Floor, MSO Building, New Delhi
- 4. All CDMOs
- 5. Project Manager (Health)-Projects, PWD, GNCTD, 6th Floor, MSO Building, I.P. Estate, New Delhi-110002
- 6. Dy. Secretary Finance (Exp.-I), Finance Department, Govt. of NCT of Delhi, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate, New Delhi – 110002
- 7. Controller of Accounts, DGHS(HQ).
- 8. Account Officer, Internal Audit Cell, Delhi Secretariat, New Delhi for information.
- 9. PAO concerned through concerned Ex. Engineer, Health Maintenance Zone, PWD
- 10. PS to Secy. (Health), H&FW Deptt., GNCTD, 9th Level, Delhi Sectt, I.P. Estate, New Delhi-110002.
- 11. Guard file.

(Dr. Kirti Bhushan) Director General of Health Services

कार्यालय प्रमुख अभियन्ता